

SJ-
Admin.

Memorandum

Date: December 15, 2005

To: Kim Abeyta-Martinez

From: Pat Turney

CC: Jim Sizemore, Robert Genualdi, Shawn Williams, Estevan Lopez, John Whipple ✓

Subject: Budget Adjustment Request (BAR)

Please see the attached memorandum from Shawn Williams, San Juan River Basin Watermaster dated December 12, 2005, *Information for Budget Adjustment Request (BAR)*. I request the budget adjustment necessary to funds appropriated in the amount of \$200,000 from the Irrigation Works Construction Fund for FY06 for Colorado River Basin metering to accommodate the services, equipment and training itemized by Mr. Williams in his December 12, 2005, memorandum.

The Colorado River Basin includes the San Juan River Basin for which active water resource management is an Agency priority. AWRM in the San Juan River Basin includes the following implementations in addition to its administrative components:

- Metering of all ditches in the San Juan River Basin, which metering is nearing completion and requires equipment purchases and previously contracted consulting assistance to further activate and/or maintain ditch gaging stations, and vendor assistance to integrate various components of the metering equipment;
- Providing metering data on a real time basis to the public via previously purchased Sutron Corporation XConnect software, which software is currently archiving metered data and transmitting the same to the OSE website, via an outdated and inadequate personal computer, and;
- Training for the San Juan River Basin Watermaster which training includes the flow measurement workshop offered by the Bureau of Reclamation in January 2006.

Please contact me if there are any questions regarding this request. Thanks for your help.

**State of New Mexico
Office of the State Engineer
Water Resource Allocation Program**

Memorandum

Date: December 12, 2005

To: Pat Turney, ISC

From: Shawn Williams, WRAP-Aztec

CC: Robert Genualdi, District V (Aztec) Supervisor

Subject: Information for Budget Adjustment Request (BAR)

The following information is for the San Juan River Basin metering project BAR for FY-06.

Contractual Services - \$13,880 (broken down below)

Sontek Consultant – Kevin Labbe

Engineering fee - \$800 x 3 days

Hotel - \$85 x 4 days

M&IE - \$58 x 5 days

Rental Car - \$50 x 5 days

Airfare - \$600 round trip

Total - \$3880

Bobby Tribble

Consulting/construction services - \$10,000

Equipment - \$15,968

Computer to run Xconnect Software and database - \$900 (Order currently on hold in ISC)

Sutron – \$8,768 (32 water-tight enclosures @ \$274 apiece)

Sutron - \$3,500 (Satlink2 for Enterprise Ditch flume at state line

Supplies - \$2500 (additional supplies, sack-crete for erosion control)

Shipping - \$300

Rickly Hydrological – Misc. parts and shipping \$3000

Training - \$1,500

Bureau of Reclamation Flow Measurement Workshop - Jan 2006 (Training request (\$1,417.44) sent to J. Sizemore for approval pending funding)

At this time, these are the foreseen expenditures needed for the San Juan Basin Metering Program. It is possible that further expenditures may be warranted in FY-06.